FORM P W G 45 WORK SLIP

Name of the work: Comprehensive Development For Roads And Drains In Ward No. 5 And 6 Under CMC And TMC Grants, Byatarayanapura Sub-Division, Yelahanka Zone, Byatarayanapura Division. Package No 04(Consists of 23 works)

AGENCY:- Sri. M. S. Venkatesh
Estimated cost: Rs. 106431222.90
Agreement No. EE/BTP/AG/62/18-19dated 24-07-2018

Head of Account : 005-16-000041

Sl. No.	Description of work	Unit	As per Estimate			As per Tender			Qty up to 125%			Qty above 125%			As per actual work Executed			Excess Amount 11-09	Savings Amount 11 - 9	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
1	KSRRB M300-1. Earth work excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5m, excavated surface levelled and sides neately dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specification. MORTH / Chapter 3 (P.No.142, I.No.19.1 of PW, P&IWTD SR 2016-17)	Cum	8570.11	186.92	1601924.96	8570.11	196.08	1680427.17	9769.82	196.08	1915666.50	0.00	196.08	0.00	9769.82	196.08	1915666.50	235239.33		
2	Removing & Refixing Stone slabs of drains and Pointing in C.M(1:3) (P.No.25, I.No.5.33 of PW, P&IWTD SR 2016-17)	Sqm	1229.55	80.56	99052.55	1229.55	84.51	103909.27	1227.33	84.51	103721.66	0.00	84.51	0.00	1227.33	84.51	103721.66		187.61	
3	Providing granite Slabs of Selected quality roughly dressed and fixed in cement mortor (1:6) including fixing curing etc,. Complete. 7.5cms thick (P.No.25, I.No.5.31.1 of PW, P&IWTD SR 2016-17)	Sqm	6444.00	665.68	4289641.92	6444.00	698.30	4499845.20	8055.00	698.30	5624806.50	0.00	698.30	0.00	8055.00	698.30	5624806.50	1124961.30		
4	KSRRB M200-13.1. Dismantling of existing structures like culverts, Bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceble material and stacking the serviceble material with all lifts complete as per specifications. II. By mechanical means, A. Cement concrete Grade M-15 & M-20 (P.No.137, I.No.18.20 of PW,P&IWTD SR 2016-17)	Cum	56.10	466.20	26153.82	56.10	489.04	27435.14	56.04	489.04	27405.80	0.00	489.04	0.00	56.04	489.04	27405.80		29.34	
5	KSRRB M200-15.2. Dismantling of existing structures like culverts, Bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceble material and stacking the serviceble material with all lifts complete as per specifications. iii) Dismantling Stone Masonry B. Rubble Stone maonry in cement mortar (P.No.138, I.No.18.27 of PW,P&IWTD SR 2016-17)	Cum	59.58	258.64	15409.77	59.58	271.31	16164.65	53.71	271.31	14572.36	0.00	271.31	0.00	53.71	271.31	14572.36		1592.29	
6	KSRB 4-1.2: Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 40mm and down size graded granite metal coarse aggregates @ 0.892 cum and fine aggregates @ 0.465 cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No.12, I.No.4.2 of PW,P&IWTD S.R 2016-17)	Cum	1174.90	5348.76	6284258.12	1174.90	5610.85	6592187.67	1274.46	5610.85	7150801.09	0.00	5610.85	0.00	1274.46	5610.85	7150801.09	558613.42		

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
7	KSRRB M300- Scarifying Existing Granular Surface to a Depth of 50mm by Manual Means. KSRRB M300-52.1. Scarifying the existing granular road surface to a depth of 50mm and disposal of scarified material and complete as per specifications. MORTH Specification No. 305.4.3 (P.No.148, I.No.19.58 of PW,P&IWTD S.R 2016-17)	Sqm	750.00	41.20	30900.00	750.00	43.22	32415.00	703.50	43.22	30405.27	0.00	43.22	0.00	703.50	43.22	30405.27		2009.73	
8	KSRRB M300-52.2. Scarifying Existing Bituminous surface to a depth of 50mm by Mechanical Means. Scarifying the existing bituminous road surface to a depth of 50mm and disposal of scarified material and complete as per specifications. MORTH Specification No. 305.4.3 (P.No.148, I.No.19.59 of PW,P&IWTD S.R 2016-17)	Sqm	14502.50	7.71	111814.28	14502.50	8.09	117325.23	14440.53	8.09	116823.86	0.00	8.09	0.00	14440.53	8.09	116823.86		501.37	
9	KSRRB M300-14. Excavation for roadwork in soil with hydraulic excavator of 0.90 cum bucket capacity including cutting and loading in tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transporting to embankment location and complete as per specifications. MORTH Specification No.301 (P.No.143, I.No.19.14 of PW,P&IWTD S.R 2016-17)	Cum	8897.25	148.76	1323555.28	8897.25	156.05	1388416.25	8879.67	156.05	1385672.97	0.00	156.05	0.00	8879.67	156.05	1385672.97		2743.29	
10	KSRRB M300-Construction of Embankment with Material deposited from Roadway cutting. KSRRB M300-54. Construction of embankment with approved material deposited at site from roadway cutting and excavation from drain and foundation of other structures graded and compacted to meet requirement of Table 300-2 complete asper specifications.which includes , watering charges & compaction by vibratory roller) MORTH Specification No. 305 (P.No.146, I.No.19.61 of PW,P&IWTD S.R 2016-17)	Cum	932.75	320.12	298591.93	932.75	335.81	313226.78	292.82	335.81	98333.43	0.00	335.81	0.00	292.82	335.81	98333.43		214892.35	
11	KSRRB M 400-17, Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechaniqal mix plant carriage ' of mixed Material by tipper to site, laying in uniform layers with paver in sub- base/ base course on well prepared surface and compacting with vibratory roller to achieve the desired density.complete as per specifications. MORTH Specification No. 406 (P.No.158, I.No.20.18 of PW,P&IWTD SR 2016-17)	Cum	16138.97	1768.08	28534991.67	16138.97	1854.72	29933272.11	15951.63	1854.72	29585809.45	0.00	1854.72	0.00	15951.63	1854.72	29585809.45		347462.65	
	KSRRB M 500-6, Providing and applying primer coat with SS bitumen emulsion on prepared surface of granular Base such as WBM WMM including clearing of road surface and spraying primer at the rate of 0.60 kglsqm using mechanical means complete as per specifications. As per MORTH specification clause No. 502 (P.No.161, I.No.21.6 of PW,P&IWTD SR 2016-17)	Sqm	72095.83	29.68	2139804.23	72095.83	31.13	2244343.19	68926.99	31.13	2145697.32	0.00	31.13	0.00	68926.99	31.13	2145697.32		98645.87	
	KSRRB 500-2: Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous treatement including cost of all materials, labour, HOM of machineries complete as per specifications. MORTH Spec, Chapter 5 (P.No.161, I.No.21.2 of PW,P&IWTD SR 2016-17)	Sqm	42910.17	3.18	136454.34	42910.17	3.34	143319.97	42384.71	3.34	141564.92	0.00	3.34	0.00	42384.71	3.34	141564.92		1755.04	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
14	KSRRB M500-7 : Providing and applying tack coat using 80/100 grade bitumen (VG10) on prepared black topped surfaces at 2.5 Kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications.MORTH / Chapter 5 (P.No.161 I.No.21.7 of PW,P&IWTD SR of 2016-17)	Sqm	117431.00	12.72	1493722.32	117431.00	13.34	1566529.54	115991.10	13.34	1547031.30	0.00	13.34	0.00	115991.10	13.34	1547031.30		19498.24	
15	KSRRB M500-16. Providing and laying dense bituminous macadam 50-75mm compacted thickness with 4.5% VG-30 Bitumen using 40/60 TPH capacity H.M.P, using crushed aggregates of grading II, premixed with VG 30 grade bituminous binder and transporting the hot mix to work site, laying with mechanical paver to the required grade level and alignment rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH table 500-10, complete in all respects complete as per specification MORTH specification No. 507 (P.No.162 I.No. 21.17.6 of PW,P&IWTD S.R 2016-17)	Cum	121.25	7036.28	853148.95	121.25	7381.06	894953.53	121.20	7381.06	894584.47	0.00	7381.06	0.00	121.20	7381.06	894584.47		369.06	
16	KSRRB M500-19. Providing and laying bituminous concrete 30-40 mm compacted thickness with VG30 Bitumen grade using 40-60 HMP using crushed aggregates of grading II, premixed with bituminous binder at 5.4% of mix and filler, transporting the hot mix to work site, laying with a mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRT&H specification clause No. 500.9 complete in all respects as per specifications. MORTH Specification No. 509 (P.No.165 of I.No.21.22.6 in PW,P&IWTD S.R 2016-17)	Cum	4600.24	8013.60	36864483.26	4600.24	8406.27	38670859.50	4542.68	8406.27	38187028.85	0.00	8406.27	0.00	4542.68	8406.27	38187028.85		483830.65	
17	Cement concrete pavement.Construction of un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with OPC cement or any other type as per clause 1051.2.2 design mix M20/M30 , with 25mm and down size graded granite metal coarse aggregates and fine aggregtes , with superplastisiser @3lts confirming to IS9103-1999 Reaffirmed-2008 , mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints including groove cutting charges, joint filler, separation membrane, selant primer, joint sealant, admixtures as approved, curing compound, finishing to lines and grades as per drawing complete as per specifications. - M30 (at 360Kg per cum coarse aggregate @ 0.69cum and fine aggregate @ 0.46cum) ((P.No.177, I.No.22.6.1 of PW,P&IWTD SR 2016-17)	Cum	589.98	6217.96	3668472.04	589.98	6522.64	3848227.15	656.21	6522.64	4280250.95	0.00	6522.64	0.00	656.21	6522.64	4280250.95	432023.80		

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
18	Vaccum de-watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power Floater, blade and disc etc., with all lead and lift.(P.No.177, I.No.22.7 of PW, P&IWTD SR 2016-17)	Sqm	5899.80	95.40	562840.92	5899.80	100.07	590392.99	6562.15	100.07	656673.85	0.00	100.07	0.00	6562.15	100.07	656673.85	66280.86		
19	KSRRB M800-13. Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5mm is exclusive of surface applied glass beads as per IRC:35. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803.(P.No.185, I.No.24.15 of PW,P&IWTD SR 2016-17)	Sqm	4340.60	542.72	2355730.43	4340.60	569.31	2471146.99	4325.71	569.31	2462667.11	0.00	569.31	0.00	4325.71	569.31	2462667.11		8479.87	
20	KSRB 5.2-3: Providing and constructing granite size stone masonry in foundation cement mortor 1:6, stone hammered dressed in courses not less than 20cms high, bond stones at 2m. apart in each course including cost of materaials, labour, curing complete as per specifications. Specifcation No. KBS 5.1.13. (P.No.23, I.No.5.6 of PW, P&IWTD S.R 2016-17)	Cum	42.48	2784.62	118290.66	42.48	2921.07	124087.05	45.62	2921.07	133252.93	0.00	2921.07	0.00	45.62	2921.07	133252.93	9165.88		
21	KSRB 5.2-3: Providing and constructing granite size stone masonry in foundation cement mortor 1:6, stone hammered dressed in courses not less than 20cms high, bond stones at 2m. apart in each course including cost of materaials, labour, curing complete as per specifications. Specifcation No. KBS 5.1.13.(Available stones) (P.No.23, I.No.5.6 of PW, P&IWTD S.R 2016-17)	Cum	991.26	4438.22	4399429.96	991.26	4655.69	4614999.27	940.36	4655.69	4378001.84	0.00	4655.69	0.00	940.36	4655.69	4378001.84		236997.43	
22	KSRB 15.1.1 Providing flush pointing to square rubble, course or uncoursed stone masonry with cement mortar 1:3, 20mm deep, after raking joints to depth of 20mm nicely lining, including cost of materials, labour, curing complete as per specifications. (P.No.113, I.No.15.1 of PW, P&IWTD S.R 2016-17)	Cum	2119.00	102.82	217875.58	2119.00	107.86	228555.34	1820.61	107.86	196371.10	0.00	107.86	0.00	1820.61	107.86	196371.10		32184.24	
23	KSRB 4-1.6: Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregates @ 0.459 cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation and plinth, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No.12, I.No.4.6 of PW,P&IWTD S.R 2016-17)	Cum	124.95	5767.46	720644.13	124.95	6050.07	755956.25	142.92	6050.07	864691.73	0.00	6050.07	0.00	142.92	6050.07	864691.73	108735.49		
24	Providing and fixing RCC Precast cover slab of 250mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Cum	516.60	5317.00	2746762.20	516.60	5577.53	2881352.00	428.49	5577.53	2389915.83	0.00	5577.53	0.00	428.49	5577.53	2389915.83		491436.17	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
25	KSRB 4-6.4 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for vertical surface such as walls at any thickness, including attached pilasters, buttresses, plinth cills and string courses cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2 (P.No.18, I.No.4.31 of PW, P&IWTD SR 2016-17	Cum	84.00	310.58	26088.72	84.00	325.80	27367.20	0.00	325.80	0.00	0.00	325.80	0.00	0.00	325.80	0.00		27367.20	
26	Providing and laying cement concrete using 20mm and downsize granite coarse aggregates and fine aggregates of ready mixed concrete (RMC) for RCC works laid in 15cms thick layers and well compacted vibrating, curing, finishing with necessary cement mortar, with all lead and lifts etc., complete (exclusive of cpost of steel and fabricaton charges) Ready Mixed Cement Concrete M 20 for Raft foundation, Column, Footing, main and secondary beams. (P.No.18, I.No.4.48 of PW, P&IWTD SR 2016-17)	Cum	16.80	6231.74	104693.23	16.80	6537.10	109823.28	0.00	6537.10	0.00	0.00	6537.10	0.00	0.00	6537.10	0.00		109823.28	
27	Providing laying plain/ reinforced cement concrete M20 Grade for Box Drain walls of thickness 10cm to 20cm including centering shuttering for work etc. complete as per approved drawing and design MORTH specification No. 1500, 1700, 2200. (P.No.265, I.No.37.59.2 of PW, P&IWTD SR 2016-17)	Cum	139.95	11032.48	1543995.58	139.95	11573.07	1619651.15	129.50	11573.07	1498672.06	0.00	11573.07	0.00	129.50	11573.07	1498672.06		120979.09	
28	KSRB - 4.9.2: Providing TMT steel reinforcement Fe500 for R.C.C work including straightening, cutting, bending, hooking, palcing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining memebrs wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. Specification No. KBS 4.6.3. (P.No.17, I.No.4.46.2 of PW, P&IWTD SR 2016-17)	MT	14.99	73691.20	1104631.09	14.99	77302.07	1158758.03	6.84	77302.07	528925.96	0.00	77302.07	0.00	6.84	77302.07	528925.96		629832.07	
29	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	1188.00	1817.00	2158596.00	1188.00	1906.03	2264363.64	1223.45	1906.03	2331932.40	0.00	1906.03	0.00	1223.45	1906.03	2331932.40		-67568.76	
30	Geophysical investigation of site for sinking Borewell for supplying drinking water to the habitation either through the Hand pump, MWS of P.W.S.S by vertical electrical sounding by adopting Venner or Schlumberger's method, including reconnaissance survey of geological formation, Gerophysical investigation of existing Ground Wate in the vicinity, its qualityf 1.0 meter in consolidated formation for proper seating of casing pipe, depth of drilling required to cover full depth of aquifer proposed to be tapped, probable yield and other information required including transportation of instrument and accessories to work site., engaging techinical personal and labour required etc., as per Specification and direction (P.48, I. 9.4) PRED.SR 2012-13	Each BW	4.00	1882.00	7528.00	4.00	1974.22	7896.88	4.00	1974.22	7896.88	0.00	1974.22	0.00	4.00	1974.22	7896.88	0.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
31	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 0 to 50m	Rmtr	200.00	306.00	61200.00	200.00	320.99	64198.00	200.00	320.99	64198.00	0.00	320.99	0.00	200.00	320.99	64198.00	0.00	0.00	
32	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 50 to 100m	Rmtr	200.00	400.00	80000.00	200.00	419.60	83920.00	200.00	419.60	83920.00	0.00	419.60	0.00	200.00	419.60	83920.00	0.00	0.00	
33	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 100 to 150m	Rmtr	200.00	445.00	89000.00	200.00	466.81	93362.00	200.00	466.81	93362.00	0.00	466.81	0.00	200.00	466.81	93362.00	0.00	0.00	
34	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 150 to 200m	Rmtr	200.00	470.00	94000.00	200.00	493.03	98606.00	200.00	493.03	98606.00	0.00	493.03	0.00	200.00	493.03	98606.00	0.00	0.00	
35	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 200 to 250m	Rmtr	200.00	544.00	108800.00	200.00	570.66	114132.00	200.00	570.66	114132.00	0.00	570.66	0.00	200.00	570.66	114132.00	0.00	0.00	

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Sl. No.	Description of work	Unit	As per Estimate			As per Tender			Qty up to 125%			Qty above 125%			As per actual work Executed			Excess Amount (11-09)	Savings Amount (11 - 6)	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
36	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 250 to 300m	Rmtr	200.00	583.00	116600.00	200.00	611.57	122314.00	200.00	611.57	122314.00	0.00	611.57	0.00	200.00	611.57	122314.00	0.00	0.00	
37	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - 300 to 350m	Rmtr	200.00	622.00	124400.00	200.00	652.48	130496.00	200.00	652.48	130496.00	0.00	652.48	0.00	200.00	652.48	130496.00	0.00	0.00	
38	Sinking borewell of 165 mm dia clear using super fast hydraulic rig of capacity 250 PSIG & above CFM & above in all strats including over burden upto 20 mts fixing of casing pipes, collars and cap with necessary cutting, throading and welding including transportation of rig and supporing vehicles, crew charges and cost of consumables etc., complete including yield testing at the final depth with a minimum working of compressor for one hour (excluding coat of casing pipes, collars, cap etc.,) P. 46 / I. 9.1 PRED SR 2012-13 - Above 350m	Rmtr	200.00	658.00	131600.00	200.00	690.24	138048.00	200.00	690.24	138048.00	0.00	690.24	0.00	200.00	690.24	138048.00	0.00	0.00	
39	Supply of ISI mark 175 mm nominal bore, Plain end steel casing pipe - grade of Steel Fee 410 of wall thickness 5.4mm thick confirming to IS 4270:2001 and latest amendments, electric resistance welded steel tube material and confirming to IS 1387/1993 and manufactured by baseic open hearth electric or basic oxygen process in random length of 5 to 7 mts both ends threaded confirming tio IS 554/1985, one end fixied with socket confirming to IS 4270:2001 and the other end with screwed pipes ISI Marking weighing 25.10Kg/mtr (Inclusive of all taxes and durties) Prices include Collar-medium duty P. iii, I No. 84 PRED SR 2012-13	Rmtr	200.00	1325.00	265000.00	200.00	1389.93	277986.00	200.00	1389.93	277986.00	0.00	1389.93	0.00	200.00	1389.93	277986.00	0.00	0.00	
40	Providing 250mm dia PVC Pipe 6kg/cm SE PRED Approved Rate	Rmtr	72.00	754.47	54321.84	72.00	791.44	56983.68	72.00	791.44	56983.68	0.00	791.44	0.00	72.00	791.44	56983.68	0.00	0.00	
41	Providing and fixing 160mm Borewell Cap P. iii, I No. 85	Rmtr	4.00	100.00	400.00	4.00	104.90	419.60	4.00	104.90	419.60	0.00	104.90	0.00	4.00	104.90	419.60	0.00	0.00	

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Sl. No.	Description of work	Unit	As per Estimate			As per Tender			Qty up to 125%			Work Executed						Excess Amount 11-09	Savings Amount 11 - 9	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
42	Supply and delivery at site brand New texmo/ innoval/ Lubi/ Sabar / Atalanta/ Calamal/ make suitable for vertical installation in 150mm dia bore well comprising of single stage or multistage CF pump close coupled by meesns of stainless steel coupling to suitable HP suitable speed totally enclosed and filled with pure drinking water (Wet type) squirrel cage submersible induction motor suitable for opertation of 3PH., 50 Hz, 380/440 volts AC supply fitted with required aqccessories such as suction, casing suction strainers sand guard Non return value etc. complete . The pump and motor shall form an integral unit with all the required fittings 12.50 HP 25 stage. ATALANTA< SUGNA< CRI, KIRLOSKAR and other Equivalent Pumps PWD SR 2016-17 P. XXXXII Item No. 24 including of all taxes	No	4.00	74300.00	297200.00	4.00	77940.70	311762.80	4.00	77940.70	311762.80	0.00	77940.70	0.00	4.00	77940.70	311762.80	0.00	0.00	
43	Supplying of ISI marked galvanized mild steel tube (continously welded electric resistance welded (ERW) high frequency, induction welded (HFIW) Hot finished welded type of nominal bore given below screwed at both ends as per IS 554/1986 with latest amendments, pipes threaftes at one end and the other end protected asper specification in random lengths of 4 to 7 mtrs Confirming to IS 1239 part I/1990 with amendament I-5 and with all its latest amendements if any. The pipes supplied should be with BIS mark No 3/08-09 2406/15.10.2008	Rmtr	1000.00	375.00	375000.00	1000.00	393.38	393380.00	1000.00	393.38	393380.00	0.00	393.38	0.00	1000.00	393.38	393380.00	0.00	0.00	
44	Heavy Duty Collar 50 mm dia	No	176.00	130.00	22880.00	176.00	136.37	24001.12	171.00	136.37	23319.27	0.00	136.37	0.00	171.00	136.37	23319.27		681.85	
45	Supplying and drawing 3 core flat PVC sheathed submersible pump cable manufactured with electrolytic grade copper with flexible copper with low resistance conductor confirming to table 3 class 5 of IS:8130-1984 and virgin grade PVC insulation and powder coating extruded PVC sheathed suitable for working voltage upto 1100Volts as per IS-694:1990 & confirming to GTP of GROUP-A. P. No. 12 / I No. 2.10.4(1) 3C x 6 Sqm mm KPWD Electrical SR 2014-15	Mtr	2040.00	188.70	384948.00	2040.00	197.95	403818.00	2036.00	197.95	403026.20	0.00	197.95	0.00	2036.00	197.95	403026.20		791.80	
46	Erection of pumpset including aligning and balancing with all necessary erection materials and labour including supply and erection of one pair supporting clamps, one borewell cap. Cable clips with bolts, nuts, valves guages etc., involoved in the job (Necessary GI pipe and specials with be supplied by the board at the site free of cost) (As per rate approved KUWS & DB for year 2008-09	Nos	4.00	3000.00	12000.00	4.00	3147.00	12588.00	4.00	3147.00	12588.00	0.00	3147.00	0.00	4.00	3147.00	12588.00	0.00	0.00	
47	Supplying and fixing 20"x20"x2.5" polished wood board made of not less than 15mm thick plank on both sides with planks made out of not more than 2 pieces and fixing the same to the wall using tapered inverted wooden plugs screws etc., P No. 44 / I No. 6.6.6 KPWD Electrical SR 2014-15	Each	4.00	302.00	1208.00	4.00	316.80	1267.20	4.00	316.80	1267.20	0.00	316.80	0.00	4.00	316.80	1267.20	0.00	0.00	
48	Supplying of 1.1 KV LT UG cable having aluminum conductor PVC insulated, extruded inner sheathed, galvanized, steel strip (except 2CX10Sq.mm wire armoured) confirming to IS-3975:1990 (No. of Strip indicated in GTP) & extruded PVC outer sheathed armoured cable with specified IS-1554 Part-1:1988 & confirming to GTP of GROUP-A P No. 55/ I No. 7.4.4 4 core 16 Sqmm KPWD Electrical SR 2014-15	Mtr	120.00	140.40	16848.00	120.00	147.28	17673.60	120.00	147.28	17673.60	0.00	147.28	0.00	120.00	147.28	17673.60	0.00	0.00	

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Sl. No.	Description of work	Unit	As per Estimate			As per Tender			Qty up to 125%			Qty above 125%			As per actual work Executed			Excess Amount 11-09	Savings Amount 11 - 9	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
49	Labour charges for laying of 1.1 KV class UG cable in existing trench GI pipe / stoneware pipe / on wall / on pole as required.In existing trench/duct. P No. 61 / I No. 7.8.1 6Sqmm to 16 Sqmm) KPWD Electrical SR 2014-15	Mtr	120.00	10.80	1296.00	120.00	11.33	1359.60	120.00	11.33	1359.60	0.00	11.33	0.00	120.00	11.33	1359.60	0.00	0.00	
50	Digging of trench of 0.6m deep x 0.50 mtr wide refilling the trench to the required ground level and consolidating etc., complete.(As per Civil SR KSRB I-2, P-7) P No. 61 / I. No. 7.9.3 KPWD Electrical SR 2014-15	Mtr	100.00	85.00	8500.00	100.00	89.17	8917.00	100.00	89.17	8917.00	0.00	89.17	0.00	100.00	89.17	8917.00	0.00	0.00	
51	Supplying and fixing of class A (medium duty) GI pipe of wall thickness not less than 3.25mm on pole/wall/drain crossing with necessary clamping arrangements for UG cable of 1.1 KV P. No. 62 / I No. 7.12.1 KPWD Electrical SR 2014-15 - 40mm dia GI pipe	Mtr	16.00	345.00	5520.00	16.00	361.91	5790.56	16.00	361.91	5790.56	0.00	361.91	0.00	16.00	361.91	5790.56	0.00	0.00	
52	Supplying and fixing L.T. cast Iron pot heads suitable for 1.1 KV class UG cable filled with necessary bitumen/insulating compound complete with terminals, clamps, bolts, nuts and washers etc., P. No. 62 / I.No. 7.13.2 KPWD Electrical SR 2014-15 - 16Sqmm	No	4.00	280.00	1120.00	4.00	293.72	1174.88	4.00	293.72	1174.88	0.00	293.72	0.00	4.00	293.72	1174.88	0.00	0.00	
53	Supplying, fixing, wiring, earth electrode for grounding conduits, I.C. cutouts and other equipment's on the meter board using 40mm dia 2.90mm thick GI pipe 2.5 mtr long buried in a pit ... The pit should be filled with equal proportion of salt and charcoal 150mm all-round the pipe to complete depth. The connection from the pipe to the conduit etc., is to be established through GI wire of size as per ISI specification 7.3.3. of IS 732 using 12mm dia bolts, nuts, washers and check nuts etc., the pipe shall have 16 through holes of 122 mm dia, (P No. 55, I No. 7.1) KPWD Electrical SR 2014-15	No	4.00	2727.00	10908.00	4.00	2860.62	11442.48	4.00	2860.62	11442.48	0.00	2860.62	0.00	4.00	2860.62	11442.48	0.00	0.00	
54	Supplying & fixing of Porcelain fuse channel with cut out on existing wooden/panel using necessary nuts, bolts and washers.P No. 44 / I No. 6.7.2 KPWD Electrical SR 2014-15 - 32 Amps	No	24.00	180.00	4320.00	24.00	188.82	4531.68	24.00	188.82	4531.68	0.00	188.82	0.00	24.00	188.82	4531.68	0.00	0.00	
55	KSRB 13-7.1-4: Providing and fixing in position 50mm nominal bore gun metal non-return valve horizontal type of approved make including cost of all materials, labour and HOM of equipments with all leads complete as per specifications NO KBS 13.2.16 / 13.13 Page No. 93 Item No. 13.55 / PWD SR 2016-17	No	4.00	1615.68	6462.72	4.00	1694.85	6779.40	4.00	1694.85	6779.40	0.00	1694.85	0.00	4.00	1694.85	6779.40	0.00	0.00	
56	Providing NP/CP waste unions conforming to ISI specifications and fixing them in position as per directions including cost of materials, fixtures and conveyance to work spot etc., complete. P. No. 95 / I. No. 13.81.3 PWD SR 2016-7	No	4.00	232.20	928.80	4.00	243.58	974.32	4.00	243.58	974.32	0.00	243.58	0.00	4.00	243.58	974.32	0.00	0.00	
57	Supplying and fixing 50mm dia GI X nipple with ISI mark with all lead and lift loading unloading and labour charges etc complete	No	16.00	80.00	1280.00	16.00	83.92	1342.72	16.00	83.92	1342.72	0.00	83.92	0.00	16.00	83.92	1342.72	0.00	0.00	
58	Supplying shunt capaitors conforming to IS 2834, 3phase 400/440 volts grade for power factor improvement of rotating machinery, Capacitor in KVAR rating Nos. 2KVAR capacity with all lead and lift =, loading, unloading and labour charges etc complete as per specifications	No	4.00	350.00	1400.00	4.00	367.15	1468.60	4.00	367.15	1468.60	0.00	367.15	0.00	4.00	367.15	1468.60	0.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
59	Supplying and fixing miniature circuit breakers on existing MCB distribution boards using necessary fixing materials and 'C' Type curve, indicator ON/OFF, energy cross-3 with Short circuit breaking capacity of 10K and complete wiring as required confirming to IEC 60898. 5-32Amps TPN P No. 47 / 1 No.6.16.5 KPWD SR 2014-15	No	4.00	1547.00	6188.00	4.00	1622.80	6491.20	4.00	1622.80	6491.20	0.00	1622.80	0.00	4.00	1622.80	6491.20	0.00	0.00	
60	Fabricating supplying and mounting MS box made out ... SWG suitable for floor / wall mounting, fully weather proof with provision for better heat dissipation, provided with hinged front cover, equipped with tamper proof locking arrangements, with suitable size clamps with necessary cable entry pipe with gland and box should be finished with 2 coats of red oxide primer paint and finally finished with approved colour enameled metal paint etc., complete P.No. 49, I. No. 6.40.2 KPWD Electrical SR 2014-15 - 16SWG	No	87600.00	0.33	28908.00	87600.00	0.35	30660.00	87600.00	0.35	30660.00	0.00	0.35	0.00	87600.00	0.35	30660.00	0.00	0.00	
61	Supplying and delivery at site brand new star / Essen/ Lotus/Sun-shines/Adarsh/ GK Controls best indigenous make combined energy meter - cum-control panel board unit of size 600x450 x200 mm minimum mechanically strong vermin and water proof. The unit shall have two detachable doors suitable for operation on 3 ph, 50Hz, 380/440 volts, A.C supply with spring loaded latch, locking device with a key ribs should be provided inside the door, canopy apron and louvers ventilators shall be provided. the combined energy meter cum-control panel board unit suitable for operation. The panel board shall be fabricated on single unit in the above components for suitable pumpset. 12.5HP to 15 HP Star Delta Starter SERDED Rate	No	4.00	11000.00	44000.00	4.00	11539.00	46156.00	4.00	11539.00	46156.00	0.00	11539.00	0.00	4.00	11539.00	46156.00	0.00	0.00	
62	Earthwork excavation for pipeline trenches including deporiting or bank up to a lead of 50 mtrs including shirtry and statting danger lighting and using site rails and booming poles at every 100 mtrs wherever necessary as directed in th following structure manhole. Page No. 01/ Item No.1.2.2 / PRED SR 2012-13 Hard Soil	Cum	108.00	188.00	20304.00	108.00	197.21	21298.68	108.00	197.21	21298.68	0.00	197.21	0.00	108.00	197.21	21298.68	0.00	0.00	
63	Providing and instalation at site of works P.V.C.Pipes including cost of pipes and specials and including lowring into trenches, laying true to line, level and perfect linking at joints, leak proof including jointing encasing the pipe alround to a depth Not less than 15cm with grave or selected earth available from the excavation Etc., Page No.15 item No.3.4.2 b PRED SR 2012-13. - 75 mm dia 6 KSC PVC pipe	Rmtr	240.00	157.00	37680.00	240.00	164.69	39525.60	240.00	164.69	39525.60	0.00	164.69	0.00	240.00	164.69	39525.60	0.00	0.00	
64	Refilling the basement and pipeline treanches with sorfeted available earthe for trench excavation including authority condition in layers from thedi including disponsary of the sunplus earth with a heavy 200 mtrs Page No. 3 / Item No. 1.6 / PRED SR 2012-13	Cum	108.00	61.00	6588.00	108.00	63.99	6910.92	100.80	63.99	6450.19	0.00	63.99	0.00	100.80	63.99	6450.19		460.73	
65	KSRB 13.6.3-6 : Providing and fixing in position brass gate valve with C.I wheel of approved quality (screwed end) 50mm nominal bore including cost of all materials, labour and HOM of equipments with all leads complete as per specifications. Spetification No. KBS 13.2.6/13.3 P. 92 / I.13.37 PWD SR - 2016-17	Each	8.00	2216.16	17729.28	8.00	2324.75	18598.00	8.00	2324.75	18598.00	0.00	2324.75	0.00	8.00	2324.75	18598.00	0.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	T-Rate	Amount			
1	2	3	4	5	6	7	8	9	12	13	14	15	16	17	18	19	20	21	22	23
66	Removing and resetting of footpath slab (P.No.265, LNo.37.56 of PW, P&IWTD SR 2016-17)	Sqm	64.80	132.50	8586.00	64.80	138.99	9006.55	64.80	138.99	9006.55	0.00	138.99	0.00	64.80	138.99	9006.55	0.00	0.00	
67	Providing granite Slabs of Selected quality roughly dressed and fixed in cement mortar (1:6) including fixing curing etc,. Complete. 10cms thick (P.No.25, LNo.5.31.2 of PW, P&IWTD SR 2016-17)	Sqm	38.40	825.74	31706.42	38.40	866.20	33259.98	48.00	866.20	41577.60	0.00	866.20	0.00	48.00	866.20	41577.60	8317.62		
68	KSRB 5-9 : Providing chamfering edges to stone slab 2.5 cms. wide as per specifications, (only chamfered length shall be recorded) KBS 5.1.13 (P.No.24, LNo.5.22 of PW,P&IWTD SR 2016-17)	m	801.00	37.10	29717.10	801.00	38.92	31174.92	600.00	38.92	23352.00	0.00	38.92	0.00	606.00	38.92	23585.00		7822.92	
69	Providing One line dressing to granite stone slab/ granite stone masonary as per specification (P.No.23, LNo.5.17 of PW,P&IWTD SR 2016-17)	Sqm	144.00	577.70	83188.80	144.00	606.01	87265.44	108.00	606.01	65449.08	0.00	606.01	0.00	108.00	606.01	65449.08		21816.36	
	Grand Total Rs.				106431222.90			111646352.90			111395296.88						111395296.88	2543337.70	2794332.74	
	Extra Items																			
	Sub Total				106431222.90			111646352.90										2543337.70	2794332.74	
	Add cost of Waste Plastic @ 8% of Bitumen weight				1401049.00															
	Cost towards Preparation of DPR L9				1064313.00															
	Cost towards PMC / Third Party Inspection L9				1064313.00															
	Miscellaneous & Rounding off				39102.10															
	Total				110000000.00															

Total Savings	2794332.74
Total Excess	2543337.70
Since Modified Estimate cost is well within the sanctioned estimate, the modified estimate may please be sanctioned	250995.04

Assistant Engineer

Assistant Executive Engineer
Krishna Zone, Bijapura/Vijapura Division

Executive Engineer
Krishna Zone, Bijapura Division

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